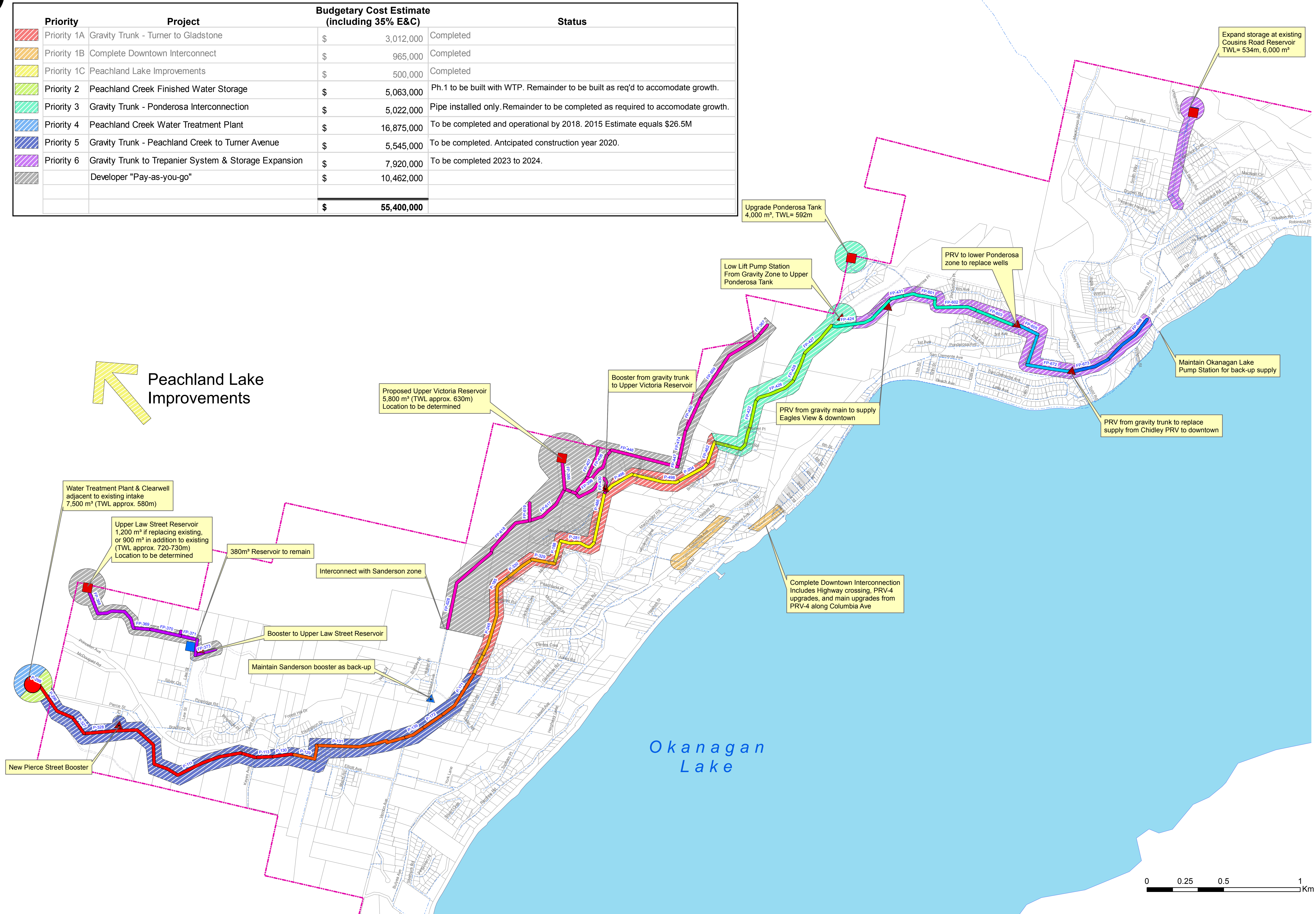


District of Peachland

Priority	Project	Budgetary Cost Estimate (including 35% E&C)	Status
Priority 1A	Gravity Trunk - Turner to Gladstone	\$ 3,012,000	Completed
Priority 1B	Complete Downtown Interconnect	\$ 965,000	Completed
Priority 1C	Peachland Lake Improvements	\$ 500,000	Completed
Priority 2	Peachland Creek Finished Water Storage	\$ 5,063,000	Ph.1 to be built with WTP. Remainder to be built as req'd to accommodate growth.
Priority 3	Gravity Trunk - Ponderosa Interconnection	\$ 5,022,000	Pipe installed only. Remainder to be completed as required to accommodate growth.
Priority 4	Peachland Creek Water Treatment Plant	\$ 16,875,000	To be completed and operational by 2018. 2015 Estimate equals \$26.5M
Priority 5	Gravity Trunk - Peachland Creek to Turner Avenue	\$ 5,545,000	To be completed. Anticipated construction year 2020.
Priority 6	Gravity Trunk to Trepanier System & Storage Expansion	\$ 7,920,000	To be completed 2023 to 2024.
	Developer "Pay-as-you-go"	\$ 10,462,000	
		\$ 55,400,000	



Legend

- Existing Raw Water Storage
- Existing Treated Water Storage
- Existing Water Pipe
- Peachland Creek Intake
- Proposed Treated Water Storage
- ▲ Proposed PRV Station
- ▲ Proposed Pump Station
- Gravity Trunk - Reservoir to Elliot Ave
- Gravity Trunk - Elliot Ave to Turner Ave
- Gravity Trunk - Turner Ave to Victoria St
- Gravity Trunk - Victoria St to Gladstone Rd
- Gravity Trunk - Gladstone Rd to Ponderosa
- Gravity Trunk - Through Ponderosa
- Gravity Trunk - Ponderosa to Trepanier Creek Bridge
- Gravity Trunk - Supply to Trepanier Water System
- Upper Law Street
- Upper Zone - Pincushion

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Figure
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